

**CERTIFICATE**

2014

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

**Mill Creek Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2014	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	5,560	5,208	.688
Debt Service	10-113			
Library	12-1220			
Road	68-518c	13,350	12,520	5.840
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Equipment Reserve				
Special Machinery				
<b>Totals</b>	xxxxxx	18,910	17,728	6.528
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Mill Creek Township	2,143,901			
Lake Wb. Imp. Dist.	5,431,131			
0				
Total Assessed Valuation	7,575,032			
	Nov. 1, 2013 Valuation			

Assisted by:

Address:

Email:

Attest: October 17, 2013

*Janifur Savage*  
County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

**NOTICE OF BUDGET HEARING**

The governing body of  
**Mill Creek Township**  
**Wabaunsee County**

will meet on August 19, 2013 at 7:00 PM at David Gronquist residence at 22843 Hessdale Rd., Alma, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	6,047	0.814	5,490	0.668	5,560	5,208	0.683
Debt Service							
Library							
Road	16,160	6.824	13,655	6.001	13,350	12,520	5.836
Special Road							
Noxious Weed							
Fire Protection							
Special Equipment Reserve							
Special Machinery							
Totals	22,207	7.638	19,145	6.669	18,910	17,728	6.519
Less: Transfers	1,500		1,300		1,400		
Net Expenditure	20,707		17,845		17,510		
Total Tax Levied	17,604		17,705		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,896,886		7,527,626		7,622,127		
Township Assessed Valuation Only					2,145,261		

**Outstanding Indebtedness,**

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

David Gronquist  
Treasurer

*David Gronquist*

Mill Creek Township

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2013 July 1 Valuation: 7,622,127

Valuation Factor: 7,622.127

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Mill Creek Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Fire Protection</b>			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax	57		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>57</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>57</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to General	57		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>57</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget		Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Cemetery</b>	0			
Unencumbered Cash Balance January 1	0	0	0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXX
Delinquent Tax		14		
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
<b>Total Receipts</b>		<b>14</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>		<b>14</b>	<b>0</b>	<b>0</b>
Expenditures:				
Transfer to General		14		
Neighborhood Revitalization Rebate				
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>14</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:		0	0	XXXXXXXXXXXXXX
			Non-Appropriated Balance	
See Tab A			Total Expenditure/Non-Appr Balance	0
			Tax Required	0
			Delinquent Comp Rate: 0.0%	0
			Amount of 2013 Ad Valorem Tax	0

Mill Creek Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	49	0	0
Receipts:			
Ad Valorem Tax	11,965	12,674	XXXXXXXXXXXXXX
Delinquent Tax	697		
Motor Vehicle Tax	813	837	675
Recreational Vehicle Tax		5	0
16/20M Vehicle Tax	251	139	155
Special Highway/Gasoline Tax	1,613		0
Transfer from General	772		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,111</b>	<b>13,655</b>	<b>830</b>
<b>Resources Available:</b>	<b>16,160</b>	<b>13,655</b>	<b>830</b>
Expenditures:			
RV tax refund	3		
Officers Pay	1,200	1,200	1,200
Salaries & Wages	2,507	4,000	4,000
Employee Benefits			
Road Maintenance	433	2,500	2,000
Road Materials	7,897	3,500	4,000
Equipment			
Equipment supplies/maintenance	4,120	2,455	2,150
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,160</b>	<b>13,655</b>	<b>13,350</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	14,710	13,700	XXXXXXXXXXXXXX
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			Tax Required
			Delinquent Comp Rate: 0.0%
			Amount of 2013 Ad Valorem Tax

See Tab A

<b>Special Machinery</b>	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	54,999
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,500
Interest on Idle Funds	417
Other	
<b>Resources Available:</b>	<b>56,916</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>56,916</b>



Mill Creek Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	25	23
Receipts:			
Ad Valorem Tax	5,515	5,031	XXXXXXXXXXXXXXXXXX
Delinquent Tax	217		
Motor Vehicle Tax	230	389	268
Recreational Vehicle Tax	3	3	0
16/20 M Vehicle Tax	27	65	61
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Trans. From Cem.	14		
Trans. From Fire	57		
Interest on Idle Funds			
Miscellaneous	9		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,072</b>	<b>5,488</b>	<b>329</b>
<b>Resources Available:</b>	<b>6,072</b>	<b>5,513</b>	<b>352</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	1,914	2,000	2,000
Withholding	703	1,040	1,000
Publication	108	100	110
Transfer to Road	772		
Budget Prep. And Mowing	450	450	450
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,500	1,300	1,400
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,047</b>	<b>5,490</b>	<b>5,560</b>
Unencumbered Cash Balance Dec 31	25	23	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,200	5,490	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,560
Tax Required			5,208
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			5,208

Mill Creek Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	5,031	268	0	61
Debt Service		0	0	0
Library		0	0	0
Road	12,674	675	0	155
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	17,705	943	0	216

County Treasurer's Motor Vehicle Estimate      943

County Treasurer's Recreational Vehicle Estimate      0

County Treasurer's 16/20M Vehicle Estimate      216

Motor Vehicle Factor      0.05326

Recreational Vehicle Factor      0.00000

16/20M Vehicle Factor      0.01220



Mill Creek Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	<u>17,705</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>17,705</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>34,739</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>325,148</u>	
5b. Personal Property 2012	- <u>310,696</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>14,452</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	+ <u>45</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>49,236</u>	
8. Total Estimated Valuation July 1, 2013	<u>7,622,127</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>7,572,891</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00650</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>115</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>17,820</u>	
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>17,820</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

(Published In The Wabaunsee County Signal-Enterprise  
Thursday, August 8, 2013)

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Wabaunsee County  
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**Outstanding Indebtedness,**

	2011	2012	2013
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Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

David Gronquist  
Treasurer

*David Gronquist*